

**REALISASI BELANJA SATKER PER JENIS BELANJA
DI LINGKUNGAN KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM PAPUA
PERIODE 31 DESEMBER 2020**

NO	Kode Nama Satker	Total				TARGET REALISASI TRIWULAN III		DEVIASI	SELISIH DEVIASI (Rp)
		Pagu	Real	%	Sisa	(%)	(Rp)		
1	2	3	4	5=4/3*100%	6=4-3	7	8=7*3	9=7-5 (%)	10=8-4
1	407839 LEMBAGA PEMASYARAKATAN SERUI	4.750.108.000	4.748.450.415	99,97%	1.657.585	100,00%	4.750.108.000	0,03%	1.657.585
2	109149 BALAI PEMASYARAKATAN JAYAPURA	2.669.532.000	2.663.179.936	99,76%	6.352.064	100,00%	2.669.532.000	0,24%	6.352.064
3	408910 KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (BALITBANGHAM)	76.205.000	75.705.000	99,34%	500.000	100,00%	76.205.000	0,66%	500.000
4	407814 LEMBAGA PEMASYARAKATAN NABIRE	6.389.766.000	6.300.935.889	98,61%	88.830.111	100,00%	6.389.766.000	1,39%	88.830.111
5	407823 LEMBAGA PEMASYARAKATAN BIAK	5.728.151.000	5.636.151.916	98,39%	91.999.084	100,00%	5.728.151.000	1,61%	91.999.084
6	408907 KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (DITJEN PP)	195.319.000	191.799.400	98,20%	3.519.600	100,00%	195.319.000	1,80%	3.519.600
7	632751 RUMAH PENYIMPANAN BENDA SITAN NEGARA JAYAPURA	1.714.377.000	1.674.271.966	97,66%	40.105.034	100,00%	1.714.377.000	2,34%	40.105.034
8	409233 LAPAS KELAS III TANAH MERAH	2.297.918.000	2.235.639.021	97,29%	62.278.979	100,00%	2.297.918.000	2,71%	62.278.979
9	653201 BALAI PEMASYARAKATAN MERAUKE	1.479.014.000	1.437.037.594	97,16%	41.976.406	100,00%	1.479.014.000	2,84%	41.976.406
10	418360 Lapas Perempuan Kelas III Jayapura	3.440.320.000	3.338.069.579	97,03%	102.250.421	100,00%	3.440.320.000	2,97%	102.250.421
11	407808 LEMBAGA PEMASYARAKATAN WAMENA	4.377.262.000	4.243.067.497	96,93%	134.194.503	100,00%	4.377.262.000	3,07%	134.194.503
12	653051 LEMBAGA PEMASYARAKATAN NARKOTIKA JAYAPURA	10.636.897.000	10.282.812.298	96,67%	354.084.702	100,00%	10.636.897.000	3,33%	354.084.702
13	408903 KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (DITJEN PAS)	1.381.958.000	1.328.863.513	96,16%	53.094.487	100,00%	1.381.958.000	3,84%	53.094.487
14	408906 KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (SETJEN)	20.756.042.000	19.828.040.247	95,53%	928.001.753	100,00%	20.756.042.000	4,47%	928.001.753
15	407845 LEMBAGA PEMASYARAKATAN MERAUKE	7.701.423.000	7.345.443.005	95,38%	355.979.995	100,00%	7.701.423.000	4,62%	355.979.995
16	408908 KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (DITJEN HAM)	371.670.000	353.778.400	95,19%	17.891.600	100,00%	371.670.000	4,81%	17.891.600
17	652873 LEMBAGA PEMASYARAKATAN TIMIKA	5.109.972.000	4.859.369.351	95,10%	250.602.649	100,00%	5.109.972.000	4,90%	250.602.649
18	352615 LPKA Jayapura Provinsi Papua	3.129.692.000	2.891.098.612	92,38%	238.593.388	100,00%	3.129.692.000	7,62%	238.593.388
19	407794 LEMBAGA PEMASYARAKATAN ABEPURA	10.908.743.000	9.576.783.566	87,79%	1.331.959.434	100,00%	10.908.743.000	12,21%	1.331.959.434
20	408905 KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (DITJEN KI)	441.640.000	384.477.670	87,06%	57.162.330	100,00%	441.640.000	12,94%	57.162.330
21	664701 RUMAH DETENSI IMIGRASI JAYAPURA	4.719.969.000	3.991.630.411	84,57%	728.338.589	100,00%	4.719.969.000	15,43%	728.338.589
22	408902 KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (DITJEN AHU)	2.094.000.000	1.755.904.214	83,85%	338.095.786	100,00%	2.094.000.000	16,15%	338.095.786
23	408253 KANTOR IMIGRASI KELAS I TPI JAYAPURA	12.258.625.000	9.710.291.864	79,21%	2.548.333.136	100,00%	12.258.625.000	20,79%	2.548.333.136
24	109159 KANTOR IMIGRASI KELAS II TPI TEMBAGAPURA	7.212.470.000	5.690.572.471	78,90%	1.521.897.529	100,00%	7.212.470.000	21,10%	1.521.897.529
25	408909 KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (BPHN)	515.588.000	396.425.796	76,89%	119.162.204	100,00%	515.588.000	23,11%	119.162.204
26	408284 KANTOR IMIGRASI KELAS II TPI MERAUKE	8.343.044.000	6.325.674.909	75,82%	2.017.369.091	100,00%	8.343.044.000	24,18%	2.017.369.091
27	408262 KANTOR IMIGRASI KELAS II TPI BIAK	7.386.715.000	5.589.669.547	75,67%	1.797.045.453	100,00%	7.386.715.000	24,33%	1.797.045.453
29	408904 KANWIL KEMENTERIAN HUKUM DAN HAM JAYAPURA (DITJEN IMIGRASI)	1.590.801.000	1.056.517.800	66,41%	534.283.200	100,00%	1.590.801.000	33,59%	534.283.200
TOTAL		137.677.221.000	123.911.661.887	90,00%	13.765.559.113	100,00%	137.677.221.000	10,00%	13.765.559.113

NB :

■ Sudah Mencapai Target Realisasi Triwulan 4 (100%)

■ Belum Mencapai Target Realisasi Triwulan 4 (>77,85% dan <100,00%)

■ Dibawah Target Realisasi Triwulan 4